

OFFICE OF THE CITY MANAGER

.. NO. LTC # 307-2013

LETTER TO COMMISSION

TO:

Mayor Matti Herrera Bower and Members of the City Commission

FROM:

Jimmy L. Morales, City Manager

DATE:

September 4, 2013

SUBJECT: PROPOSED FY 2013/14 - 2017/18 CAPITAL IMPROVEMENT PLAN AND

FY 2013/14 CAPITAL BUDGET

The purpose of this Letter to Commission is to distribute the Proposed FY 2013/14 -2017/18 Capital Improvement Plan and FY 2013/14 Capital Budget document.

Normally, we would distribute the Proposed FY 2013/14 Work Plan and Budget document simultaneously, but that document will not be ready for a few more days.

By distributing the CIP document at this time, my hope is that there will be additional opportunity for review in advance of the Commission Meeting and First Public Hearing on the Budget scheduled for September 11, 2013.

Attachment

JLM/KGB/JW